

Marco Kellermann
LEADERSHIP AND MANAGEMENT IN SMES AND GROUPS
University-Diploma in Business Administration (UAS) |
Master IT-Management (Sc.)

* 08.02.1979 in Crailsheim, GermanyMittel married, 2 children

experienced manager with an entrepreneurial mindset | successful in restructuring, growth and transformation | expert in administration, organization and digitalization | calculated, disruptive methodology | successful as project manager, consultant and operational manager | reliable mediator between investors, executive bodies and social partners

PROFESSIONAL CAREER

PROFESSIONAL EXPERIENCE

Since 06/2021

Kellermann Corporate Development, Geislingen (GER)

Business Consulting and Interim Management | www.marcokellermann.com

Freelance Self-Employment and Interim Management

- In the areas of administration (Finance, IT, HR) and organization (Operations)
- Focus on (re)structuring and growth, transformation and digitalization as well as leadership bottlenecks

04/2023-06/2024

Chancellor and CPO (Chief Product Officer)

AKAD University (Bildungsgesellschaft mbH), private distance learning university, Stuttgart (GER)

- Management of 60 (150) employees with 7 direct reports
- Responsible for the organization (Finance, HR, Processes) and management of two schools (Technology and Health) at the university
- Responsible for student support and product development at the company
- Reporting line to the management director

Successes:

- + Restructuring and scaling product development, setting up a digital production system and the controlling system for operations and projects
- + Strategic and operational harmonization of the university (rectorate/professors) and market (sales/production) areas

06/2022-03/2023

Interim COO (Chief Operating Officer)

- AKAD University (Bildungsgesellschaft mbH), private distance learning university, Stuttgart (GER)
- Project management and consulting in the areas of improving operational excellence and further developing of processes and tools
- Reporting line to the management director / chancellor

Successes:

- + Liquidation of an operational department
- + Increased performance in the approval/crediting process by standardization

04/2022-03/2023

Interim CFO / COO (Chief Financial Officer / Chief Operating Officer) Breos GmbH, software and consulting AI / data management, Geislingen (GER)

- Management of the commercial area and the operative project unit with
 10 employees
- Reporting line to the managing partner

Successes:

- + Establishing and standardizing commercial processes and project work
- Creating the business plan and organizing the financing

02/2022

Consulting Project for Corporate Development

Creditreform Göppingen Engelhardt KG, credit agency / debt collection, Eislingen (GER)

- Market analysis and positioning with derivation of specific sales structures
- Reporting line to the management / general partner

Successes:

+ Creating a sales development plan

06/2021-03/2022

Interim CFO / COO (Chief Financial Officer / Chief Operating Officer)

Hoovi GmbH, innovation agency (start-up), Schlat (GER)

Commercial-organizational structure and network development

Successes:

- **+ Two active innovation projects** with a volume of 650 thousand EUR in 2022
- + Award from the governmental Economic Development Corporation Stuttgart

06/2018-05/2021

FFG Europe & Americas / MAG IAS GmbH, Eislingen

Part of the Taiwanese Fair Friend Group (FFG): Machine Tool manufacturer MAG IAS as largest unit | 550 million EUR turnover | 2300 employees | www.ffg-ea.com

10/2019-05/2021

CFO (Chief Financial Officer) - VP Organization and Finance

- Management of 185 employees in Corporate Finance (IFRS + HGB), Treasury, Tax, Controlling, IT, HR, Plant Service; reporting line Supply Chain to Finance, supervision of 2,100 employees
- Reporting line to the managing director and owner, authorized signatory

Successes:

- + Restructuring to **reduce management positions by 50** % and elimination of the business unit structure
- + Preparation of a **business plan for MAG IAS GmbH** as a strategic basis for the product portfolio and further restructuring measures
- + Preventive preparation of restructuring reports

04/2019-09/2019

Director HR

(in personal union Head of Global IT and Business Consultant)

- Head of HR for MAG IAS and FFG plants with 11 employees, supervision of 1,200 employees
- Reporting line to managing director, authorized signatory

Successes:

- + Consolidation of the HR departments for more efficient preparation of the reduction of BUs and cost savings of 500 thousand EUR per year
- + Conclusion of a **supplementary collective agreement** for an employee contribution of **6 million EUR over 3 years**

06/2018-09/2019

Head of Global IT and Business Consultant

- Leading of IT with 14 employees and 2,300 users
- Business and organizational strategy consulting for the management
- Reporting line to the managing director, authorized signatory

Successes:

+ Reduce costs by 55% and reduction in personnel by 65% in IT and roll out various applications and system carve outs

+ **Development** of the "Digital Friends" **business model**, **digital twin**: brand development, business plan, cost center and personnel structure

07/2017-05/2018

Münzing Chemie GmbH, Abstatt (GER)

Globally active family-run chemical company for specialty chemicals | 112 million EUR turnover | 280 employees | www.munzing.com

Head of Global IT / Manager of Business Integration Projects

- Leading of IT with 3 (+ 5 global) employees and 250 users
- Project manager for company integrations (Controlling & Finance, HR, IT and Operations)
- Reporting line to the managing director

Successes:

- Overall business integration of two companies (Australia and Malaysia)
- + IT- Rollouts with SAP (Fi/Co and Logistics), CRM-, BI- and Industry-4.0 systems, as well as setting up an international business unit IT

03/2012-06/2017

ALBA Group, Berlin

International recycling companywith the brands Alba und Interseroh | 7,500 employees | 1.8 billion EUR turnover | www.alba.info

12/2016-06/2017

Business Manager

ALBA Electronics Recycling GmbH (AER), Eppingen (GER)

- Leading of Finance, HR and IT with 10 employees
- Reporting line to the managing director, authorized signatory

Successes:

- + Development of a detailed reporting system to support the turnaround
- + Preparation of a carve-out in cooperation with the management director

11/2015-11/2016

Head of IT and member of the management team

ALBA Group, Waste and Metals segment, Berlin (GER)

- Leading of Business IT and BI with 25 employees (Stuttgart, Dortmund and Berlin) and 1,200 users
- Leading project managers and projects on management team level
- Reporting line to the managing director of ALBA Management GmbH, authorized signatory

Successes:

- + Professionalizing the IT unit: setting up P&L planning and service processes
- Building up the overall project portfolio with the management team and implementing digital projects such as ERP harmonization, route planning, sensor technology

01/2015-10/2015

Teamleader Application Systems / Projects

ALBA Management GmbH, Waiblingen and Berlin (GER)

- Leading the IT Southern Germany with 3 employees and 480 users
- Reporting line to the Head of IT of the main segment

Successes:

 Transfer of locally distributed IT to central services set up for this purpose in Waiblingen (software) and Dortmund (infrastructure)

03/2012-12/2014 Project Manager and Head of IT, Organization and Invoicing

ALBA Stuttgart GmbH, (today ALBA Süd GmbH), Waiblingen (GER)

- Leading of IT and organization with 3 employees and 120 users
- Leading the invoicing department with 7 employees (2013)
- Reporting line to the managing director

Successes:

- Restructure order intake and invoicing; reduce the total number of employees
 by 12% and the complaints rate in the specialist area by 50%
- Changing the ERP system from Microsoft Dynamics Navision to Rona-Systems and setting up a project management system based on HTML and Access

08/2011-02/2012 ETG GmbH (DU:), Göppingen (GER)

Largest recycling company under the umbrella brand DU: | 30 million EUR turnover | 150 employees | www.du-willkommen.de

Project Manager

- Management of strategic projects
- Reporting line to the managing partner

Successes:

 Redesigning and restructuring household waste collection in the district of Göppingen

12/2010-08/2011 Berlin Recycling GmbH, Berlin (GER)

Waste management company of the BSR Group (Berliner Stadtreinigung) | 40 million EUR turnover | 280 employees | www.berlin-recycling.de

Head of Special Projects and Strategic Marketing

- Management of strategic projects
- Reporting line to the managing director

Successes:

- Development of an innovation management in the innovation team of the parent company BSR
- + Project manager for the establishment of the Wertstoff-Union Berlin GmbH WUB until completion of the planning and foundation phase

04/2009-11/2010 Cowherd

Organic Farm Mrowka, Lindau (GER) | Alpine Farm Schneiter, Château-d'Oex, CH

03/2007-03/2009 ETG GmbH (DU:), Göppingen (GER)

Management Assistant and Project Manager

- Management of strategic projects
- Reporting line to the managing partner

Successes:

- Business management and process-related design and commissioning of a PET processing plant
- Introduction of the paper garbage can in the district of Göppingen and digital route management

FURTHER TRAINING

Continuous further training in the following areas:

- Business law and annual financial statements (InsO, StaRUG, IFRS, HGB)
- Labor law (BetrVG, ArbSchG, collective agreements)
- Business IT (software, infrastructure, services, GDPR)

FURTHER QUALIFICATIONS

English: business fluent

Cultural competence: North America and Southeast Asia

EDUCATIONAL PATHWAY

2014-2017	Master's degree program in IT Management, part-time distance learning Wilhelm Büchner University, Pfungstadt (GER) Degree: Master of Science (M.Sc.), grade 1.9
2003-2006	Studies of Business Administration , specializing Energy and Recycling Management University of Applied Sciences, HfWU, Nürtingen-Geislingen (GER) Degree: University-Diploma of Business Administration (UAS) , grade 1.9
2001-2002	Business Vocational College, Geislingen (GER) Degree: Fachhochschulreife (advanced business college certificate)
1998-2001	Business training and clerk at Geislinger Zeitung (newspaper), Geislingen (GER)
1989-1996	Secondary School, Geislingen (GER)
1986-1989	Elementary School, Bad Überkingen (GER)

INTERESTS / ENGAGEMENT

- Ultra- and Trail Run
- Innovation in digital and new technology
- System Theory according to Niklas Luhmann

Volunteering:

Member of the Board of the IHK (Chamber of Industry and Commerce) Business
 Circle Göppingen